

## THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



GEORGE N. CAMPBELL, JR. COMMISSIONER

JEFF BRILLHART, P.E. ASSISTANT COMMISSIONER

#### Statewide Transportation Improvement Program Minor Revision Approval – Rural Areas

A report of minor revisions to the STIP for the month of **February 2009** was distributed to the regional planning commissions and to our Interagency Consultation partners for discussion on February 3, 2009. The Interagency Consultation Group discussed the report during a meeting on February 5, 2009.

Pursuant to the STIP Revision Procedures adopted by NHDOT and approved by FHWA and FTA, the Department, through the office of the Director of Project Development, has the authority to approve Minor Revisions to the STIP for the rural areas of the State subsequent to discussion through the interagency consultation process.

Having followed the process outlined in the STIP Revision Procedures, the NH Department of Transportation hereby **APPROVES** the minor revisions to projects in the rural areas as outlined in the STIP Revision Report for **February 2009**. Any revisions to statewide projects must also be approved by each of the Metropolitan Planning Organizations before the approval is complete.

Approved By:	Wellin Chir	Date:	2-10-09	
Title:	Director of Project Developmin	7		

cc: Interagency Consultation Members
David J. Brillhart, NHDOT
Bill Watson, NHDOT

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# 2009-2012 STIP REVISION REPORT Monthly Minor Revisions

February 2009



#### **RURAL**

		Overall Project			Fiscal	Funding	CAA	Comments
Name / # / Id	Rte/Street:	Cost \$(M)	Location/Scope of Work	Phase	Year	\$(M) Category	Code	Open_Analysis_FY

#### **Administrative Modifications**

CONCORD 12004	SEWALLS FALLS ROAD	9.737	REPLAC Demo Id		OVER MER	RIMACK R	XIVER - 070	)/117 [Secti	on 1702 - Designated Project; ATT Estimate or FY funding increased.
	Existing		P	2009	.270	.000	.068	.338	Bridge On/Off System
				2010	.021	.000	.005	.026	
			R	2009	.030	.000	.008	.038	Bridge On System
				2009	.174	.000	.044	.218	Bridge On/Off System
				2010	.021	.000	.005	.026	
			C	2012	6.120	.000	1.530	7.650	
				2012	.529	.000	.132	.661	High Priority Projects (SAFETEA-LU 2005)
				2012	.350	.000	.088	.438	STP-State Flexible
293				Totals	7.514	.000	1.879	9.393	
CONCORD 12004	SEWALLS FALLS ROAD	10.687	REPLAC Demo Id		OVER MER	RIMACK R	IVER - 070	)/117 [Secti	on 1702 - Designated Project; ATT
	Proposed		P	2009	.297	.000	.074	.371	Bridge On/Off System
				2010	.023	.000	.006	.028	
			R	2010	.232	.000	.058	.289	
				2011	.023	.000	.006	.029	
			C	2012	6.732	.000	1.683	8.415	
				2012	.262	.000	.066	.328	Equity Bonus
				2012	.627	.000	.157	.783	High Priority Projects (SAFETEA-LU 2005)
				2012	.078	.000	.020	.098	STP-State Flexible
293				Totals	8.274	.000	2.068	10.342	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Sc	ope of W	ork		Phase	Fiscal Year		Funding Category	CAA Code	Comments Open_Analysis_FY
STATEWIDE	TRANSIT	(Annual)	RURAL P	UBLIC TR	ANSIT						E-21	
	Existing			2009	2.914	.000	1.943	4.857	FTA 5311 (	Capital & Operatin	a Program	Project expanded utilizing stimulus funds.
	Exioting			2010	3.133	.000	2.088	5.221			3 23 2	iunus.
				2011	3.368	.000	2.245	5.613				
				2012	3.620	.000	2.414	6.034				
3506		Grouped		Totals	13.035	.000	8.690	21.725				
		<u> </u>										
STATEWIDE	TRANSIT	(Annual)	RURAL P	UBLIC TR	ANSIT [ESP	]					E-21	
	Proposed		C	2009	3.500	.000	.000	3.500	Economic	Stimulus Package	Program	
l	-			2009	3.690	.000	2.460	6.150	FTA 5311	Capital & Operatin	g Program	
				2010	3.133	.000	2.088	5.221				
				2011	3.368	.000	2.245	5.613				
				2012	1.220	.000	.814	2.034				
3506		Grouped		Totals	14.911	.000	7.607	22.518				
STATEWIDE	TRANSIT	2.180	CAPITAL	EQUIPME	ENT FOR I-9	3 AND I-95					E-21	
	Existing			2000	271	002	000	464	ETA 5307	Capital and Opera	ting Program	Project expanded utilizing stimulus
	Laisting			2009 2010	.371 .411	.093 .103	.000	.464 .514	117 3307	оарнагана ореге	ung r rogram	funds.
				2010	.411	.114	.000	.570				
				2011	.506	.126	.000	.632				
6926				Totals	1.744	.436	.000	2.180				
0920												
STATEWIDE	TRANSIT	2.496	CAPITAL	EQUIPME	ENT FOR I-9	3 AND I-95	[ESP]				E-30	
	Proposed		C	2009	2.000	.000	.000	2.000	Economic	Stimulus Package	Program	
<u>'</u>				2009	.371	.093	.000	.464	FTA 5307	Capital and Opera	ting Program	
				2010	.008	.002	.000	.010				
				2011	.009	.002	.000	.011				
				2012	.009	.002	.000	.011				
6926				Totals	2.397	.099	.000	2.496				

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/S	cope of W	ork		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE (Federal I		TATION, PA	AINTING, P	RESERVAT	ION & IM	PROVEMENT PROJECTS	E-19	This phase was dropped as funds were not required as originally planned.
	Existing		P	2009	.080	.020	.000	.100	Bridge On/Off System		
				2010	.080	.020	.000	.100			Project reduced per Portsmouth 14376
				2011	.080	.020	.000	.100			14370
				2012	.080	.020	.000	.100			
			R	2009	.016	.004	.000	.020			
				2010	.016	.004	.000	.020			
				2011	.016	.004	.000	.020			
				2012	.016	.004	.000	.020			
			C	2009	6.304	1.576	.000	7.880			
				2010	6.304	1.576	.000	7.880			
				2011	6.304	1.576	.000	7.880			
				2012	6.304	1.576	.000	7.880			
6601	<u>Grouped</u>			Totals	25.600	6.400	.000	32.000			
STATEWIDE BRPPI *	PRESERVATION	(Annual)		REHABILI Program) [E		AINTING, P	RESERVAT	TON & IM	PROVEMENT PROJECTS	E-19	
	Proposed		P	2009	.080	.020	.000	.100	Bridge On/Off System		
				2010	.080	.020	.000	.100			
				2011	.080	.020	.000	.100			
				2012	.080	.020	.000	.100			
			R	2009	.016	.004	.000	.020			
				2010	.016	.004	.000	.020			
				2011	.016	.004	.000	.020			
				2012	.016	.004	.000	.020			
			C	2009	7.200	1.800	.000	9.000			
				2009	20.000	.000	.000	20.000	Economic Stimulus Package Pro	gram	
				2010	.800	.200	.000	1.000	Bridge On/Off System		
				2011	.800	.200	.000	1.000			
				2012	.800	.200	.000	1.000			
6601	Grouped			Totals	29.984	2.496	.000	32.480			

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### **Informational Revisions**

ALTON 14121 A#	NH 11 / NH 28	3.062			CONSTRUC 4121A), NH	,			.E) - DESIGNATED ATT [PARENT]	
14121 1111	Existing		P	2009	.040	.010	.000	.050	High Priority Projects (SAFETEA-LU 2005)	Project delayed 1 year and minor cost increases.
			R	2009	.450	.063	.000	.513		
				2009	.050	.013	.000	.063	STP-Non Urban Areas Under 5K	
			C	2009	.473	.118	.000	.591	Equity Bonus	
				2009	.927	.232	.000	1.159	High Priority Projects (SAFETEA-LU 2005)	
				2009	.000	.000	.130	.130	Non Participating	
6855				Totals	1.940	.435	.130	2.505		
ALTON 14121 A#	NH 11 / NH 28	3.129			CONSTRUC 4121A), NH	,			.E) - DESIGNATED ATT [PARENT]	
	Proposed		P	2010	.021	.005	.000	.026	High Priority Projects (SAFETEA-LU 2005)	
			R	2010	.204	.000	.000	.204		
				2010	.002	.001	.000	.003	STP-State Flexible	
			C	2010	1.233	.308	.000	1.541	High Priority Projects (SAFETEA-LU 2005)	
				2010	.000	.000	.134	.134	Non Participating	
				2010	.734	.184	.000	.918	STP-State Flexible	
6855				Totals	2.193	.497	.134	2.825		
ANDOVER 14169	NH 11 & 4A	3.113		REMOVAI INTERSEC		ER US 4 & <i>A</i>	ABANDON	ED RR - R	ECONFIGURATION TO AT- ATT	
	Existing		P	2009	.036	.009	.000	.045	Bridge On/Off System	Estimate increased.
			C	2009	2.224	.556	.000	2.780		
3260				Totals	2.260	.565	.000	2.825		
ANDOVER 14169	NH 11 & US 4	3.581		REMOVAI		ER US 4 & A	ABANDON	ED RR - R	ECONFIGURATION TO AT- ATT	
1410)	Proposed		P	2009	.036	.009	.000	.045	Bridge On/Off System	
	1.36000		C	2009	.919	.230	.000	1.148	-	
			Č	2009	1.679	.420	.000	2.099	Equity Bonus	
				Totals	2.634	.659	.000	3.293		
3260				iviais	2.034	.037	.000	3,473		

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) Locat	ion/Scop	e of Wor	:k		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
CHESTERFIELD 13597	NH 63	OF							ORD LAKE IN THE AREA Y APPROXIMATELY 0.5	ATT	Estimate or FY funding increased.
	Existing		P :	2009	.040	.010	.000	.050	STP-Safety		
			R	2010	.041	.010	.000	.052			
			$\mathbf{C}$	2011	.341	.085	.000	.426			
2747			To	otals	.422	.106	.000	.528			
CHESTERFIELD 13597	NH 63	OF							ORD LAKE IN THE AREA Y APPROXIMATELY 0.5	ATT	
	Proposed		<b>P</b> 2	2010	.045	.011	.000	.057	STP-Safety		
•	•		$\mathbf{R}$	2010	.045	.011	.000	.057			
			<b>C</b>	2011	.375	.094	.000	.469			
2747			To	otals	.466	.116	.000	.582			
CLAREMONT 13248 #	NH 12		RTH STR 039 & NH		ERSECTIO	N RELOCA	ATION [Sect	ion 1702 -	Designated Project; Demo Io	l ATT	
	Existing		<b>P</b> 2	2009	.200	.000	.050	.250	High Priority Projects (SAFETE	A-LU 2005)	Project estimate revised, minor increase in cost.
•			R	2009	.080	.000	.020	.100			
			2	2010	.165	.000	.041	.206			
			$\mathbf{C}$	2012	3.517	.000	.879	4.396			
2802			To	otals	3.962	.000	.991	4.953			
CLAREMONT 13248 #	NH 12			REET INTE H059] [Pare		N RELOCA	ATION [Sect	ion 1702 -	Designated Project; Demo Io	ATT	
	Proposed		<b>P</b> 2	2009	.178	.000	.044	.222	High Priority Projects (SAFETE	A-LU 2005)	
•	-		2	2009	.022	.000	.006	.028	STP-State Flexible		
			R	2010	.239	.000	.060	.299	High Priority Projects (SAFETE	A-LU 2005)	
			2	2010	.008	.000	.002	.010	STP-State Flexible		
			$\mathbf{C}$	2012	2.654	.000	.664	3.318	High Priority Projects (SAFETE	A-LU 2005)	
			2	2012	1.207	.000	.302	1.509	STP-State Flexible		
2802			To	otals	4.309	.000	1.077	5.387			

R - Right of Way

C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) Loca	tion/S	Scope of W	ork (		Phase	Fiscal Year		Funding Category	CAA Code	Comments Open_Analysis_FY
ENFIELD 12967	MAIN STREET & NH 4A						ET OVER M IMPROVE D			77/139; NH 4A,	ATT	This project/phase was delayed/partially delayed because it
	Existing		P	2009	.160	.040	.000	.200	Bridge On/0	Off System		was not anticipated that construction could be advertised as planned.
				2010	.074	.019	.000	.093				Project estimate revised.
			R	2009	.128	.032	.000	.160				rioject estimate reviseu.
				2010	.017	.004	.000	.021				
		2010 AC Conversion	C	2010	2.000	.500	.000	2.500				
		2010 AC Conversion		2011	4.560	1.140	.000	5.700				
585				Totals	6.939	1.735	.000	8.674				
ENFIELD 12967	MAIN STREET & NH 4A						ET OVER M IMPROVE D		E	77/139; NH 4A,	ATT	
	Proposed		P	2009	.080	.020	.000	.100	Bridge On/0	Off System		
				2010	.157	.039	.000	.196				
			R	2009	.128	.032	.000	.160				
				2010	.017	.004	.000	.021				
			C	2010	2.064	.516	.000	2.580				
		2010 AC Conversion		2011	4.560	1.140	.000	5.700				
585				Totals	7.005	1.751	.000	8.757				
FRANKLIN - NORTHFIELD - TILTON 13890		NO	ORTHI	FIELD THRO	OUGH TILT	ON AND CI	: CONSTRU ROSS OVER MONT T/L (*)	OF NH 1	40 IN TILT		N ATT	Estimate or FY funding increased.
	Existing		C	2009	.218	.000	.055	.273	STP-Enhan	cement		
3728				Totals	.218	.000	.055	.273				
FRANKLIN - NORTHFIELD -							: CONSTRU ROSS OVER			ARK STREET IN ON AND	I ATT	
TILTON 13890		TF	HROUG	GH THE CO	RRIDOR TO	O THE BELN	MONT T/L (	ΓE Prograt	n) [02-22TI	Ξ]		
2000	Proposed		C	2009	.327	.000	.082	.409	STP-Enhan	cement		
3728				Totals	.327	.000	.082	.409				

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/S	cope of W	ork (		Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
JEFFERSON - RANDOLPH 13602	US 2	1.920			,				R WIDENING FROM NH 11 ND ROAD (PE & ROW	5 ATT	This project/phase was delayed/partially delayed because sufficient progress had not been made to warrant spending the funds
	Existing		R	2009	.040	.010	.000	.050	National Highway System		when originally planned.
1886				Totals	.040	.010	.000	.050			
JEFFERSON - RANDOLPH 13602	US 2	1.922			,				R WIDENING FROM NH 11 ND ROAD (PE & ROW	5 ATT	
	Proposed		R	2010	.041	.010	.000	.052	National Highway System		
1886				Totals	.041	.010	.000	.052			
	NW 104	4.225	PDIDGE	DEDI A GE		D D 0 M D 4	W DO 4 D 0	62/117		<b>A</b> TEXT	Fatimate on FV for discriminated
LEBANON 13558A	NH 12A	4.225	BRIDGE	KEPLACE.	MENT OVE	K B&M KA	ILKOAD - 0	62/11/		ATT	Estimate or FY funding increased.
1333011	Existing		P	2009	.104	.000	.026	.130	Bridge On/Off System		Project estimate revised; ROW advance to 2009.
			R	2010	.268	.000	.067	.335			advanto to 2000.
			C	2011	2.812	.000	.703	3.515			
5583				Totals	3.184	.000	.796	3.980			
LEBANON 13558A	NH 12A	4.238	BRIDGE	REPLACE	MENT OVE	R B&M RA	ILROAD - 0	62/117		ATT	
	Proposed		P	2009	.104	.000	.026	.130	Bridge On/Off System		
			R	2009	.104	.000	.026	.130			
				2010	.268	.000	.067	.335			
			C	2011	2.726	.000	.682	3.408			
5583				Totals	3.203	.000	.801	4.003			

R - Right of Way

C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) I	ocation/S	cope of W	ork ork		Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
NEW IPSWICH	NH 123 / 124	3.153	REPLAC	E BRIDGE	OVER SOU	HEGAN RIV	ER - 157/09	93		ATT	Estimate or FY funding increased.
14465	Existing		P	2009	.096	.024	.000	.120	Bridge On System		Project estimate revised; PE split between 2 years.
	<u> </u>		R	2010	.124	.031	.000	.155	Bridge On/Off System		between 2 years.
			C	2012	2.198	.550	.000	2.748			
2757				Totals	2.418	.605	.000	3.023			
NEW IPSWICH	NH 123 / 124	3.452	REPLAC	E BRIDGE	OVER SOU	HEGAN RIV	/ER - 157/09	93		ATT	
	Proposed		P	2009	.040	.010	.000	.050	Bridge On/Off System		
<u>-</u>				2010	.064	.016	.000	.079			
			R	2010	.136	.034	.000	.170			
			C	2012	2.418	.605	.000	3.023			
2757				Totals	2.658	.664	.000	3.322			
OSSIPEE 13910	NH 16, NH 25, NH 41	2.429	AND NH		LUDE THE				NTERSECTION OF NH 16 E INTERSECTION OF NH	ATT	delayed/partially delayed because it was not anticipated that construction
	Existing		P	2009	.052	.013	.000	.065	National Highway System		could be advertised as planned.
				2010	.124	.031	.000	.155			Project delayed 2 years.
			R	2009	.024	.006	.000	.030			
				2010	.206	.052	.000	.258			
1888				Totals	.406	.102	.000	.508			
OSSIPEE 13910	NH 16, NH 25, NH 41	2.462	AND NH 16 AND	25 TO INC NH 25 WES	LUDE THE	RELOCATION	ON OF NH	41 TO THI	NTERSECTION OF NH 16 E INTERSECTION OF NH	ATT	
	Proposed		P	2011	.055	.014	.000	.069	National Highway System		
				2012	.132	.033	.000	.165			
			R	2011	.026	.006	.000	.032			
				2012 Tatala	.220	.055	.000	.541			
1888				Totals	.433	.108	.000	.541			

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PEMBROKE 14477 A#	US 3 / PEMBROKE HILL RD	2.961			PROVEMEN NH061 (1447			702 - Desig	nated Project; Demo Id	ATT	This project/phase was delayed/partially delayed because it was not anticipated that construction
	Existing		P	2009	.120	.030	.000	.150	High Priority Projects (SAFETE	A-LU 2005)	could be advertised as planned.
			R	2009	.100	.025	.000	.125			
			C	2011	1.716	.429	.000	2.144			
				2011	.061	.015	.000	.076	STP-State Flexible		
3782				Totals	1.996	.499	.000	2.496			
PEMBROKE 14477 A#	US 3 / PEMBROKE HILL RD	2.987			PROVEMEN NH061 (1447			702 - Desig	nated Project; Demo Id	ATT	
	Proposed		P	2009	.020	.005	.000	.025	High Priority Projects (SAFETE	A-LU 2005)	
				2010	.103	.026	.000	.129			
			R	2010	.021	.005	.000	.026			
				2011	.085	.021	.000	.107			
			$\mathbf{C}$	2011	1.283	.321	.000	1.604			
				2011	.697	.174	.000	.872	STP-State Flexible		
3782				Totals	2.210	.552	.000	2.762			
PETERBOROUGH 14772A	US 202	1.232	GRANIT		WALL ALON				O RECONSTRUCT MAIN STREET BRIDGE	ATT	Project estimate revised; ROW split
	Existing		P	2009	.060	.015	.000	.075	STP-Areas Less Than 200K		between 2 years.
			R	2009	.080	.020	.000	.100			
			$\mathbf{C}$	2010	.826	.206	.000	1.032			
6501				Totals	.966	.241	.000	1.207			
PETERBOROUGH 14772A	US 202	1.234	GRANIT		WALL ALON				O RECONSTRUCT MAIN STREET BRIDGE	ATT	
	Proposed		P	2009	.060	.015	.000	.075	STP-Areas Less Than 200K		
			R	2009	.040	.010	.000	.050			
				2010	.041	.010	.000	.052			
			C	2010	.826	.206	.000	1.032			
6501				Totals	.967	.242	.000	1.209			

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of W	ork ork		Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
STATEWIDE	TRANSIT	(Annual)	ELDERLY AND PE	RSONS WIT	H DISABIL	ITIES TRAI	NSPORTA'	TION PROGRAM	E-21	
	Existing		2009	.600	.000	.150	.750	FTA 5310 Capital Program		
	J		2010	.645	.000	.161	.806			
			2011	.693	.000	.173	.866			
			2012	.745	.000	.186	.931			
3505		Grouped	Totals	2.682	.000	.671	3.353			
STATEWIDE	TRANSIT	(Annual)	ELDERLY AND PE	RSONS WIT	'H DISABIL	ITIES TRAI	NSPORTA'	TION PROGRAM	E-21	
	Proposed		2009	.642	.000	.161	.803	FTA 5310 Capital Program		
			2010	.645	.000	.161	.806			
			2011	.693	.000	.173	.866			
			2012	.745	.000	.186	.931			
3505		Grouped	Totals	2.725	.000	.681	3.406			
		<u>G. Gupou</u>								
STATEWIDE	TRANSIT	5.151	JOB ACCESS & RE	VERSE CON	MMUTE				E-21	Estimate or FY funding increased.
	Existing		2009	.350	.000	.350	.700	FTA 5316 JARC		
			2010	.361	.000	.361	.722			
			2011	.373	.000	.373	.746			
			2012	.385	.000	.385	.769			
6290			Totals	1.469	.000	1.469	2.937			
STATEWIDE	TRANSIT	5.273	JOB ACCESS & RE	VERSE CON	имите				E-21	
	Proposed		2009	.411	.000	.411	.822	FTA 5316 JARC		
			2010	.361	.000	.361	.722			
			2011	.373	.000	.373	.746			
			2012	.385	.000	.385	.769			
6290			Totals	1.530	.000	1.530	3.059			

Phase: P - Preliminary Engineering R - Right of Way

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C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) Location/Scope of	f Work		Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
STATEWIDE	TRANSIT	5.025 NEW FREEDOM	NEW FREEDOMS INITIATIVE					E-21	Estimate or FY funding increased.
	Existing	200 201		.000	.340 .351	.680 .702	FTA 5317 New Freedom Prog	ram	
		201		.000	.362	.724			
		201:	.374	.000	.374	.747			
6291		Total	s 1.427	.000	1.427	2.853			
STATEWIDE	TRANSIT	5.139 NEW FREEDOM	IS INITIATIVE					E-21	
	Proposed	200	.397	.000	.397	.794	FTA 5317 New Freedom Progr	ram	
		2010	.351	.000	.351	.702			
		201	.362	.000	.362	.724			
		201	.374	.000	.374	.747			
6291		Total	s 1.484	.000	1.484	2.967			

R - Right of Way

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/S	cope of W	ork		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
STATEWIDE	VARIOUS	(Annual)	CULVER	RT REPLAC	EMENT/REI	HABILITAT	ΓΙΟΝ & DRA	AINAGE F	REPAIRS (Annual Project)	E-19	Estimate or FY funding increased.
CRDR *	Existing		P	2009	.040	.010	000	.050	STP-State Flexible		Increase reflects program changes
	LXISTING		r	2019	.040	.010	.000	.050	OTT -Otate Flexible		and projects advanced utilizing Stimulus Funds.
				2010	.040	.010	.000	.050			
				2011	.040	.010	.000	.050			
			R	2009	.024	.006	.000	.030			
			14	2010	.024	.006	.000	.030			
				2011	.024	.006	.000	.030			
				2012	.024	.006	.000	.030			
			C	2009	.736	.184	.000	.920			
			_	2010	.736	.184	.000	.920			
				2011	.736	.184	.000	.920			
				2012	.736	.184	.000	.920			
4157	<u>Grouped</u>			Totals	3.200	.800	.000	4.000			
	Groupeu										
STATEWIDE CRDR *	VARIOUS	(Annual)	CULVEF [ESP]	T REPLAC	EMENT/REI	HABILITAT	ΓΙΟΝ & DRA	AINAGE F	REPAIRS (Annual Project)	E-19	
	Proposed		P	2009	.018	.000	.000	.018	Economic Stimulus Package F	rogram	
				2009	.040	.010	.000	.050	STP-State Flexible		
				2010	.040	.010	.000	.050			
				2011	.040	.010	.000	.050			
				2012	.040	.010	.000	.050			
			R	2009	.010	.000	.000	.010	Economic Stimulus Package F	rogram	
				2009	.024	.006	.000	.030	STP-State Flexible		
				2010	.024	.006	.000	.030			
				2011	.024	.006	.000	.030			
				2012	.024	.006	.000	.030			
			C	2009	.505	.000	.000	.505	Economic Stimulus Package F	rogram	
				2009	1.040	.260	.000	1.300	STP-State Flexible		
				2010	.736	.184	.000	.920			
				2011	.736	.184	.000	.920			
				2012	.736	.184	.000	.920			
4157	Grouped			Totals	4.037	.876	.000	4.913			

R - Right of Way C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/S	cope of W	ork		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
STATEWIDE	PRESERVATION	(Annual)	GUARDE	AIL REPL	ACEMENT	[Federal Aid	Guardrail In	nprovemen	t Program] (Annual Project)	E-9	
GRR *					1						Increase reflects program changes
	Existing		P	2009	.040	.010	.000	.050	STP-Hazard Elimination		and projects advanced utilizing
				2010	.024	.006	.000	.030			Stimulus Funds.
				2011	.024	.006	.000	.030			
				2012	.024	.006	.000	.030			
			R	2009	.004	.001	.000	.005			
				2010	.004	.001	.000	.005			
				2011	.004	.001	.000	.005			
				2012	.004	.001	.000	.005			
			C	2009	1.600	.400	.000	2.000			
				2010	1.600	.400	.000	2.000			
				2011	1.600	.400	.000	2.000			
				2012	1.600	.400	.000	2.000			
785	Grouped			Totals	6.528	1.632	.000	8.160			
	<del></del>										
STATEWIDE	PRESERVATION	(Annual)	GUARDE	AIL REPL	ACEMENT I	Federal Aid	- — — — Guardrail In	nprovemen	t Program] (Annual	– – – E-9	
GRR *		, , ,	Project)[E					1	, , ,		
	Proposed		P	2009	.060	.000	.000	.060	Economic Stimulus Package Pr	ogram	
				2009	.024	.006	.000	.030	STP-Hazard Elimination		
				2010	.024	.006	.000	.030			
				2011	.024	.006	.000	.030			
				2012	.024	.006	.000	.030			
			R	2009	.008	.000	.000	.008	Economic Stimulus Package Pr	ogram	
				2010	.004	.001	.000	.005	STP-Hazard Elimination		
				2011	.004	.001	.000	.005			
				2012	.004	.001	.000	.005			
			C	2009	3.200	.000	.000	3.200	Economic Stimulus Package Pr	ogram	
				2009	1.600	.400	.000	2.000	STP-Hazard Elimination		
				2010	1.600	.400	.000	2.000			
				2011	.800	.200	.000	1.000			
				2012	.080	.020	.000	.100			
785	Crowned			Totals	7.456	1.047	.000	8.503			
100	<u>Grouped</u>										

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) Location	/Scope of W	/ork		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
STATEWIDE PRRCS *	PAVEMENT		MENT RESUI (Annual Fede				CRACKSEA	L PROGRAM & RELATI	ED E-10	
	Existing	P	2009	.120	.030	.000	.150	STP-State Flexible		Increase reflects program changes and projects advanced utilizing
	<u> </u>		2010	.120	.030	.000	.150			Stimulus Funds.
			2011	.120	.030	.000	.150			
			2012	.120	.030	.000	.150			
		R	2009	.020	.005	.000	.025			
			2010	.020	.005	.000	.025			
			2011	.020	.005	.000	.025			
			2012	.020	.005	.000	.025			
		C	2009	8.000	2.000	.000	10.000			
			2010	12.800	3.200	.000	16.000			
			2011	12.800	3.200	.000	16.000			
			2012	12.800	3.200	.000	16.000			
452	Grouped		Totals	46.960	11.740	.000	58.700			
STATEWIDE PRRCS *	PAVEMENT		IENT RESUI (Annual Fedo				CRACKSEA	L PROGRAM & RELATI	ED E-10	
111102	Proposed	P	2009	.175	.000	.000	.175	Economic Stimulus Package I	Program	
			2009	.120	.030	.000	.150	STP-State Flexible		
			2010	.120	.030	.000	.150			
			2011	.120	.030	.000	.150			
			2012	.120	.030	.000	.150			
		R	2009	.025	.000	.000	.025	Economic Stimulus Package I	Program	
			2009	.020	.005	.000	.025	STP-State Flexible		
			2010	.020	.005	.000	.025			
			2011	.020	.005	.000	.025			
			2012	.020	.005	.000	.025			
		C	2009	15.500	.000	.000	15.500	Economic Stimulus Package I	Program	
			2009	8.000	2.000	.000	10.000	STP-State Flexible		
			2010	12.800	3.200	.000	16.000			
			2011	12.800	3.200	.000	16.000			
			2012	.800	.200	.000	1.000			
452	Grouped		Totals	50.660	8.740	.000	59.400			
	<u> </u>									

Phase: P - Preliminary Engineering R - Rigi

R - Right of Way C - Construction

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/S	cope of W	ork		Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
STATEWIDE SBCM *	LOW VOLUME CORRIDORS	(Annual)					. ,	,	ND DEVELOPMENT OF IPSHIRE (Annual Project)	E-34	Program changes reflect actual 2008
	Existing		P	2009	.080	.020	.000	.100	National Scenic Byways Program	1	awards to be authorized in 2009.
				2010	.080	.020	.000	.100			
				2011	.080	.020	.000	.100			
				2012	.080	.020	.000	.100			
			R	2009	.080	.020	.000	.100			
				2010	.080	.020	.000	.100			
				2011	.080	.020	.000	.100			
				2012	.080	.020	.000	.100			
			C	2009	.080	.020	.000	.100			
				2010	.080	.020	.000	.100			
				2011	.080	.020	.000	.100			
				2012	.080	.020	.000	.100			
1155	<u>Grouped</u>			Totals	.960	.240	.000	1.200			
STATEWIDE SBCM *	LOW VOLUME CORRIDORS	(Annual)							ND DEVELOPMENT OF IPSHIRE (Annual Project)	E-34	
	Proposed		P	2009	.033	.008	.000	.042	National Scenic Byways Program	n	
			R	2009	.004	.001	.000	.005			
			C	2009	.400	.100	.000	.500			
1155	Grouped			Totals	.437	.109	.000	.547			

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M) Local	tion/Sco	ope of W	ork		Phase	Fiscal Year	Funding \$(M) Category		Comments Open_Analysis_FY
STATEWIDE SSRR *	PAVEMENT	` ,	CONDA EATME		EM RECLA	MATION / I	REHAB WI'	TH VARIO	OUS PAVEMENT	E-10	
	Existing		P	2009	.040	.010	.000	.050	STP-State Flexible		Increase reflects program changes and projects advanced utilizing
				2010	.040	.010	.000	.050			Stimulus Funds
				2011	.040	.010	.000	.050			
				2012	.040	.010	.000	.050			
			R	2009	.004	.001	.000	.005			
				2010	.004	.001	.000	.005			
				2011	.004	.001	.000	.005			
				2012	.004	.001	.000	.005			
			C	2009	2.356	.589	.000	2.945			
				2010	2.356	.589	.000	2.945			
				2011	2.356	.589	.000	2.945			
				2012	2.356	.589	.000	2.945			
4148	Grouped			Totals	9.600	2.400	.000	12.000			
STATEWIDE SSRR *	PAVEMENT			RY SYST		MATION / I	REHAB WI	— — — ГН VARIO	OUS PAVEMENT	E-10	
	Proposed		P	2009	.040	.010	.000	.050	STP-State Flexible		
	-			2010	.040	.010	.000	.050			
				2011	.040	.010	.000	.050			
				2012	.040	.010	.000	.050			
			R	2009	.004	.001	.000	.005			
				2010	.004	.001	.000	.005			
				2011	.004	.001	.000	.005			
				2012	.004	.001	.000	.005			
			$\mathbf{C}$	2009	8.600	.000	.000	8.600	Economic Stimulus Package	Program	
				2009	2.356	.589	.000	2.945	STP-State Flexible		
				2010	.080	.020	.000	.100			
				2011	.080	.020	.000	.100			
				2012	.080	.020	.000	.100			
4148	<u>Grouped</u>			Totals	11.372	.693	.000	12.065			

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Overall Project Fiscal Funding CAA Comments

Cost \$(M) Location/Scope of Work Phase Year \$(M) Category Code Open\_Analysis\_FY

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Print Date: 10-Feb-09

Name / # / Id

Rte/Street: